



**CITY OF COVINA
CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2027-2031**

Item	Project Title	Project Location	Funding Source ⁽¹⁾	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
ENGINEERING								
1	Street Residential Resurfacing Project	City-Wide	Gas Tax, Measure M, Measure R, Sewer, Water, Measure W	\$ 1,040,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000
2	East San Gabriel Valley Safe and Active Streets Connectivity Project	Badillo Street from Glendora Avenue to ECL and Reeder Avenue from Badillo Street to Puente Street	Grants	TBD				
3	Badillo Street Resurfacing Project	From Lark Ellen Avenue to Vincent Avenue	From Glendora Ave to ECL	\$ 1,439,854				
4	Hollenbeck Avenue Resurfacing Project	From SCL to NCL	SBI		\$ 1,300,000			
5	Ramona Avenue-Badillo Street TSSP Project	Badillo Street from City Limit to City Limit-LA County Project	Grants	TBD				
6	Vincent Avenue Rehabilitation Project	From Badillo Street to Northerly City Limit	Prop C				\$ 1,500,000	
7	Pavement Management Program	City-Wide	Measure R		\$ 75,000		\$ 75,000	
8	2nd Avenue Street Renovation Project (Design Only)	From Front Street to Rowland Avenue	Prop C	\$ 150,000				
9	HAWK Traffic Signal Installation Project (Design Only)	Barranca Avenue - Senior Center Crossing	Prop C	\$ 45,000				
10	Glendora Avenue Resurfacing Project	From Puente Street to Ruddock Street	Prop C	\$ 800,000				
11	City-Wide Alleyway Resurfacing Project	City-Wide	Gas Tax, Municipal Parking District	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
12	Miscellaneous Concrete Repair Project	City-Wide	Measure R, Prop A	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
13	Traffic Calming Improvements Project	City-Wide	Measure M	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
14	Traffic Signal Installation Project	Intersection of Sunflower Avenue and Cienega Avenue - LA County Project	Prop C	\$ 80,000				
15	Traffic Signal Upgrade Project - Design Only	Badillo Street & N. Reeder Avenue	Gas Tax	\$ 50,000				
16	Tree Planting & Landscape Installation Project	City-Wide	Environmental, Prop C	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Total				\$ 4,279,854	\$ 2,850,000	\$ 1,475,000	\$ 3,050,000	\$ 1,475,000



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WATER								
17	Edna Place Pipe Improvements Project	Grand Avenue to Barranca Avenue	Water					\$ 6,000,000
18	Navilla Place and Forestdale Avenue Main Replacement Project (Design & Construction)	Navilla Place & Forestdale Avenue	Water			\$ 5,000,000		
19	Cypress Avenue Water Main Replacement Project	From Citrus Avenue to Elspeth Avenue	Water		\$ 2,500,000			
20	SCADA Upgrades Improvements Project	City-Wide	Water,Sewer	\$ 300,000				
21	Hurst Tract Water Main Replacement Project	From Cypress Avenue to Covina Boulevard and Grand Avenue to Brightview Drive	Water		\$ 1,500,000			
22	Loma Vista St & Orange Circle Water Main Replacement Project	Loma Vista St/Orange Circle	Water	\$ 450,000	\$ 750,000			
23	San Joaquin Road and Rambling Road Main Replacement	From Covina Hills to Navilla Place	Water				\$ 4,000,000	
Total				\$ 750,000	\$ 4,750,000	\$ 5,000,000	\$ 4,000,000	\$ 6,000,000



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PARKS AND RECREATION								
24	Covina Park Tennis Court Renovation	Covina Park	Measure CC		\$ 350,000			
25	Covina Park Aquatic Center Project (Design & Specs Only)	Covina Park	Measure CC		\$ 200,000	\$ 1,000,000		
26	Covina Park Hockey Rink Renovation Project	Covina Park	Measure CC	TBD				
27	Wingate Park Hockey Rink & Pickleball Construction Project	Wingate Park	TBD		TBD			
28	Cougar Park Acoustics Renovation Project	Cougar Park	Grants	TBD				
29	Covina Park & Wingate Park Restroom Renovation Project	Covina Park & Wingate Park	Water, Sewer, Measure CC		\$ 600,000			
30	Covina Skate Park Restroom Installation Project	Wingate Park	Water, Sewer, Measure CC	\$ 500,000				
31	Covina Park Pool Resurfacing Project	Covina Park	TBD					
32	Covina Park Softball Field Renovation Project	Covina Park	TBD					
33	Park Sign Replacement/Installation Project	City-Wide	Measure CC	\$ 25,000				
Total				\$ 525,000	\$ 1,150,000	\$ 1,000,000	\$ -	\$ -



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FACILITIES								
34	City Hall Renovation Project	City-Wide	Measure CC	\$ 200,000	\$ 100,000	\$ 100,000		
35	PD Generator Installation Project	Police Department	Building Maintenance	\$ 290,000				
36	Sump Pump System Replacement Project	City-Wide	Sewer	\$ 300,000				
Total				\$ 790,000	\$ 100,000	\$ 100,000	\$ -	\$ -



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SEWER								
37	CCTV Inspection Project	City-Wide	Sewer				\$ 850,000	
38	Sewer Rehabilitation Project	City-Wide	Sewer	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
	Total			\$ 500,000	\$ 500,000	\$ 500,000	\$ 1,350,000	\$ 500,000



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TRANSPORTATION								
39	Bus Shelter Installation Project	City Wide	Prop A	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
	Total			\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000



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ENVIRONMENTAL								
40	Trash Enclosure Project	City-Wide	Environmental	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
41	Wingate Park Regional EWMP Project	Wingate Park	Measure W	\$ 24,177,675				
42	Frontage Median Bioswale Installation Project	City-Wide	Measure W	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000
Total				\$ 24,727,675	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000



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COVINA THEATER								
43	Downtown Restaurant Improvements Project	100 N. Citrus Avenue	Building Maintenance	TBD	TBD			
44	100-112 N. Citrus Avenue HVAC Replacement Project	100-112 N. Citrus Avenue	Energy Grant/Covina Theater		\$ 500,000			
45	Covina Theater - Lincoln Box Replacement Project	104 N. Citrus Avenue	Covina Theater		\$ 500,000			
Total				\$ -	\$ 1,000,000	\$ -	\$ -	\$ -



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COMMUNITY DEVELOPMENT								
46	Royal Oak Middle School Playground & Ballfields Construction Project	303 Glendora Avenue	TBD		TBD			
Total				\$ -	\$ -	\$ -	\$ -	\$ -



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IMPACT FEES - GENERAL GOVERNMENT								
47	Covina Recreation Village Project - Administrative Office and Conference Room	Covina Recreation Village	Impact Fees - Gen Govt	\$ 133,032				
Total				\$ 133,032	\$ -	\$ -	\$ -	\$ -



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IMPACT FEES - LIBRARY								
48	Covina Recreation Village Project - Furniture, Fixtures & Equipment	Covina Recreation Village	Impact Fees - Library	\$ 52,956				
Total				\$ 52,956	\$ -	\$ -	\$ -	\$ -



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IMPACT FEES - POLICE DEPARTMENT								
49	Covina Police Communications and RealTime Watch Center	Police Department	Impact Fees - PD, Measure CC		TBD			
50	PD Parking Lot Security Enhancement Project	Police Department	Impact Fees - PD, Grants, Measure CC		\$ 75,000			
Total				\$ -	\$ 75,000	\$ -	\$ -	\$ -



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IMPACT FEES - PARK FACILITIES								
51	Covina Park Shelter Replacement Project	Covina Park	Impact Fees - Park Fac	\$ 168,316			\$ 27,273	
Total				\$ 168,316	\$ -	\$ -	\$ 27,273	\$ -



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IMPACT FEES - STREETS								
52	TS Upgrade - 2nd Ave & College Street	2nd Ave/College Street	Impact Fees - Streets		TBD			
53	TS Modification - Citrus Avenue/Cypress Street Project	Citrus Avenue/Cypress Street	Prop C, Impact Fees - Streets		\$ 900,000			
54	TS Installation - Prospero Drive/San Bernardino Road Project	Prospero Drive/San Bernardino Road	Prop C, Impact Fees - Streets			\$ 1,500,000		
55	TS Modification - San Bernardino Road/Grand Avenue	San Bernardino Road & Grand Avenue	Prop C, Grants, Impact Fees - Streets				\$ 1,000,000	
Total				\$ -	\$ 900,000	\$ 1,500,000	\$ 1,000,000	\$ -



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IMPACT FEES - FIRE								
56	LA County Fire Department - Building Expansion Study Due to Growth	Various LACFD Sites - Owned by the City of Covina	Impact Fees - Fire					\$ 115,353
	Total			\$ -	\$ -	\$ -	\$ -	\$ 115,353

Grand Total \$ 32,026,833 \$ 11,975,000 \$ 10,225,000 \$ 10,077,273 \$ 8,740,353