



CC Regular Meeting

AGENDA ITEM REPORT

Meeting: June 3, 2025
Title: Covina Park Aquatic Center Pool Filter Replacement – Final Acceptance and Filing Notice of Completion
Presented by: Rafael M. Fajardo, Director of Public Works/City Engineer
Recommendation: 1. Accept the work performed by Waterline Technologies, Inc; and
2. Authorize the City Clerk to file a Notice of Completion for Covina Park Aquatic Center Pool Filter Replacement.

EXECUTIVE SUMMARY/BACKGROUND:

On October 15, 2024 the City Council approved a contract with Waterline Technologies, Inc for an amount not-to-exceed \$32,285.06 with a project scope that included replacement of the 30-year old pool filter in order to preserve the integrity of the pool filtration system and ensure the water is filtered properly year-round.

The filter replacement project has been completed and City staff recommends acceptance of the work performed by Waterline Technologies, Inc. and authorize the City Clerk to file a Notice of Completion (Attachment A) for the Covina Park Aquatic Center Pool Filter Replacement.

DISCUSSION:

During replacement, the need for additional work not included in the original scope was identified by the City. Thus, on January 21, 2025, City Council approved Amendment No. 1 to the Minor Construction and Maintenance Agreement in order to amend the scope of work to include the replacement of the controller and booster systems and increase compensation in the amount of \$12,894.75. As a result, the final cost to complete all essential work totaled \$45,179.81.

FISCAL IMPACT:

Total project costs were funded by the Building Maintenance Fund (Account No. 70206100-52400) as part of the City's approved Fiscal Year 2024-2025 operating budget. It is of note that, as a result of the recent tax rate increase from 10.25% to 10.50% effective April 1, 2025, the total expenditures for the materials required in Amendment No. 1 increased by \$21.30, increasing the total cost of Amendment No. 1 to \$12,916.05. Nonetheless, City staff was able to offset the additional tax obligation within the approved project budget. Total project costs are outlined below:

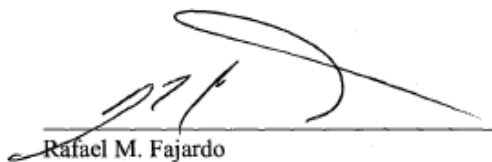
Item	Amount
Total Project Budget	\$45,179.81
Minor Construction & Maintenance Agreement – Waterline Technologies, Inc.	\$31,711.09
Amendment No. 1	\$12,916.05
Total Project Expenses	\$44,627.14
Total Project Balance	\$552.67

CEQA (CALIFORNIA ENVIRONMENTAL QUALITY ACT):

This project has been determined to be categorically exempt under CEQA in accordance with Title 14, Chapter 3, Class 1, Sections 15301 and 15302. This exemption includes the minor alteration of existing public facilities

involving negligible or no expansion of use beyond that existing at the time of the lead agency's determination.
The project involves negligible or no expansion of an existing use.

Respectfully submitted,

A handwritten signature in dark ink, appearing to read 'Rafael M. Fajardo', is written over a horizontal line.

Rafael M. Fajardo
Director of Public Works/City Engineer