

**RESOLUTION CC 2025-51**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COVINA,  
CALIFORNIA, ESTABLISHING THE 2025-2026 APPROPRIATION  
LIMIT FOR THE CITY OF COVINA**

**WHEREAS**, Title 1, Division 9, Section 7910 of the Government Code requires that each local government establish its appropriation limit by resolution each fiscal year at a regularly scheduled City Council meeting or a noticed special meeting; and

**WHEREAS**, any challenge to the 2025-2026 fiscal year appropriation limit must be brought within forty-five days of the resolution effective date.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COVINA,  
CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:**

**SECTION 1.** The City Council does hereby determine that the annual adjustment factors to be selected in modifying the prior-year appropriation limit are the change in California's per capita income and the increase in the County's population.

**SECTION 2.** The City Council does hereby determine and declare that the City of Covina's appropriation limit for Fiscal Year 2025-2026 is \$142,313,213 per attached Exhibits A and B.

**SECTION 3.** The City Clerk shall certify to the passage and adoption of this resolution and shall enter the same in the Book of Original Resolutions.

**APPROVED** and **PASSED** this 3<sup>rd</sup> day of June, 2025.

City of Covina, California

BY: \_\_\_\_\_  
VICTOR LINARES, Mayor

ATTEST:

\_\_\_\_\_  
FABIAN VELEZ, Chief Deputy City Clerk

### **CERTIFICATION**

I, Fabian Velez, Chief Deputy City Clerk of the City of Covina, do hereby certify that Resolution CC 2025-51 was duly adopted by the City Council of the City of Covina at a regular meeting held on the 3<sup>rd</sup> day of June, 2025, by the following vote:

AYES: COUNCIL MEMBERS:  
NOES: COUNCIL MEMBERS:  
ABSTAIN: COUNCIL MEMBERS:  
ABSENT: COUNCIL MEMBERS:

Dated:

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FABIAN VELEZ, Chief Deputy City Clerk

**CITY OF COVINA, CALIFORNIA**  
**APPROPRIATION LIMIT CALCULATION**  
**Based on 2025-2026 Budget**

**Appropriation Limit Calculation**

Appropriation limit for the 2024-2025 fiscal year		\$ 133,301,998
Per Capita Cost of Living Change	1.0644	
Percent Growth in County Population	x 1.0030	
Total Adjustment	<u>1.0676</u>	
2025-2026 Appropriation Limit		<u>\$ 142,313,213</u>

**Appropriation Subject to Limitation**

2025-2026 Appropriation Limit	\$ 142,313,213
Less: Proceeds from taxes	(46,109,706)
Add: Users Fees in excess of costs	<u>-</u>
Total Appropriations Under Limitation	<u><u>\$ 96,203,507</u></u>

**EXHIBIT A**

**CITY OF COVINA, CALIFORNIA**  
**SCHEDULE OF ESTIMATED REVENUES**  
**PROCEEDS AND NON-PROCEEDS FROM TAXES**  
**Based on 2025-2026 Budget**

	Proceeds From Taxes	Non Proceeds- Restricted-Non Discretionary	Total Proceeds/Non- Proceeds
General Fund			
Taxes			
Property Taxes - Current Year Secured	11,998,000	-	\$ 11,998,000
Sales and Use Taxes	19,781,706	-	\$ 19,781,706
Franchises	-	2,468,000	\$ 2,468,000
Utility Users Tax	6,550,000	-	\$ 6,550,000
Other Taxes	595,000	-	\$ 595,000
License & Permits	-	1,130,400	\$ 1,130,400
Fines & Foreitures	-	875,985	\$ 875,985
Intergovernmental	85,000	910,600	\$ 995,600
Property Tax in Lieu of MVL	7,100,000	-	\$ 7,100,000
Other Inter-agency revenue	-	-	\$ -
Charges for Current Services - User Fees	-	3,545,424	\$ 3,545,424
Miscellaneous Revenue	-	1,525,690	\$ 1,525,690
Net - Transfers	-	293,140	\$ 293,140
Total	<u>\$ 46,109,706</u>	<u>\$ 10,749,239</u>	<u>\$ 56,858,945</u>