



CITY OF COVINA CAPITAL IMPROVEMENT PROGRAM FISCAL YEARS 2026-2030								
Item	Project Title	Project Location	Funding Source ⁽¹⁾	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
ENGINEERING								
1	Street Residential Resurfacing Project	City-Wide	Measure M, Measure R, Sewer		\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000
2	Barranca Avenue & Covina Boulevard Resurfacing Project	From Workman Avenue to Cypress Street & Fairvale Avenue to Barranca Avenue	SB-1	\$ 1,735,597				
3	San Bernardino Road Resurfacing Project	From Citrus Avenue to Grand Avenue	SB-1		\$ 1,300,000			
4	San Bernardino Road Resurfacing Project	From Lark Ellen Avenue to Vincent Avenue	Prop C		\$ 1,000,000			
5	San Bernardino Road Resurfacing Project	From Azusa Avenue to Lark Ellen Avenue	Prop C	\$ 1,200,000				
6	HAWK Traffic Beacon Project	Citrus Avenue & Benbow Street	Prop C	\$ 250,000				
7	East San Gabriel Valley Safe and Active Streets Connectivity Project	Badillo Street from Glendora Avenue to ECL and Reeder Avenue from Badillo Street to Puente Street	Grants	\$ 3,000,000				
8	Alleyway Roadway Construction Project	Covina Recreation Village	Measure M, Sewer, Public Works CIP, Impact Fees - Streets	\$ 942,250				
9	Traffic Signal Battery Backup Project	City-Wide	Prop C	\$ 300,000				
10	Front Street Parking Lot Improvements Project	319 Front Street	Measure R, Measure W	\$ 452,253				
11	Hollenbeck Avenue Resurfacing Project	From SCL to NCL	SB1			\$ 1,300,000		
12	Glendora Avenue Resurfacing Project	From Badillo Street to NCL	SB1				\$ 1,300,000	
13	Vincent Avenue Rehabilitation Project	From Badillo Street to Northerly City Limit	Prop C					\$ 1,500,000
14	Pavement Management Program	City-Wide	Measure R	\$ 75,000		\$ 75,000		\$ 75,000
15	City-Wide Alleyway Resurfacing Project	City-Wide	Gas Tax		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
16	Miscellaneous Sidewalk Repair Project	City-Wide	Gas Tax, Measure M	\$ 243,544	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
17	Traffic Calming Improvements Project	City-Wide	Measure R	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000



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ENGINEERING								
18	Traffic Signal Installation Project	San Bernardino Road and Prospero Drive	Measure M & R, Sewer, Water		\$ 1,200,000			
19	Tree Planting Project	City-Wide	Environmental	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
	Total			\$ 8,348,644	\$ 4,750,000	\$ 2,625,000	\$ 2,550,000	\$ 2,825,000



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WATER								
20	Edna Place Pipe Improvements Project	Grand Avenue to Barranca Avenue	Water					\$ 6,000,000
21	Navilla Place and Forestdale Avenue Main Replacement Project (Design Only)	Navilla Place & Forestdale Avenue	Water				\$ 5,000,000	
22	Fourth Avenue Water Main Replacement Project	From Badillo Street to San Bernardino Road	Water	\$ 1,300,000				
23	Cypress Avenue Water Main Replacement Project	From Citrus Avenue to Elspeth Avenue	Water	\$ 100,000		\$ 4,000,000		
24	CCTV Facilities Installation Project	Water Facility Sites	Water	\$ 100,000				
25	Rancho La Merced Water Improvement Project (Design Only)	Rancho La Merced	Water		\$ 100,000			
26	Water Master Plan & Rate Update	City-Wide	Water					
27	Hurst Tract Water Main Replacement Project	From Cypress Avenue to Covina Boulevard and Grand Avenue to Brightview Drive	Water		\$ 1,500,000			
28	Loma Vista St & Orange Circle Water Main Replacement Project	Loma Vista St/Orange Circle	Water			\$ 750,000		
29	San Joaquin Road and Rambling Road Main Replacement	From Covina Hills to Navilla Place	Water				\$ 4,000,000	
	Total			\$ 1,500,000	\$ 1,600,000	\$ 4,750,000	\$ 9,000,000	\$ 6,000,000



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PARKS AND RECREATION								
30	Covina Park Tennis Court Renovation	Covina Park	Measure CC		\$ 350,000			
31	Covina Park Aquatic Center Project (Design & Specs Only)	Covina Park	Measure CC		\$ 200,000	\$ 1,000,000		
32	Sunkist Park Urban Greening Revitalization Project	Sunkist Park	Grants	\$ 2,500,000				
33	Hollenbeck Park Restroom Renovation Project	Hollenbeck Park	Water, Sewer	\$ 350,000				
34	Covina Park Shelter Replacement Project	Covina Park	LMIH Bond Funds	\$ 129,000				
35	Covina Park Bandshell Replacement Project	Covina Park	LMIH Bond Funds, Measure CC, Measure A		\$ 200,000			
36	Wingate Park Hockey Rink & Pickleball Construction Project	Wingate Park	TBD					
37	Covina Park & Wingate Park Restroom Renovation Project	Covina Park & Wingate Park	Water, Sewer, Measure CC			\$ 600,000		
38	Covina Park Pool Resurfacing Project	Covina Park	TBD					
39	Covina Park Softball Field Renovation Project	Covina Park	TBD					
Total				\$ 2,979,000	\$ 750,000	\$ 1,600,000	\$ -	\$ -



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FACILITIES								
40	City Facility Renovation Project	City-Wide	Measure CC		\$ 200,000	\$ 100,000	\$ 100,000	
41	PD Generator Installation Project	Police Department	Building Maintenance		\$ 500,000			
42	Covina Police Communications and RealTime Watch Center	Police Department	TBD, Impact Fees - PD		TBD			
43	Covina Recreation Village Project	Vita Pakt	Measure W, Grants, Impact Fees - Library, Impact Fees - Park Fac		TBD			
Total				\$ -	\$ 700,000	\$ 100,000	\$ 100,000	\$ -



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SEWER								
44	City Wide Manhole Lining Project	City-Wide	Sewer	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000
45	Sewer Main Replacement Project	City-Wide	Sewer		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
46	Sewer Relief Line Project	City-Wide	Sewer	\$ 1,000,000				
	Total			\$ 1,175,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000



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TRANSPORTATION								
47	Quiet Zone Assessment Project (Design Only)	Railroad Xing	Grants	\$ 1,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	
48	Metrolink Pedestrian Bridge & Front Street Improvements Project	Front Street to Covina Recreation Village	Grants	\$ 4,000,000	\$ 1,200,000		\$ 3,800,000	
49	Bus Shelter Installation Project	City Wide	Prop A	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	
	Total			\$ 5,100,000	\$ 4,300,000	\$ 3,100,000	\$ 6,900,000	\$ -



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ENVIRONMENTAL								
50	Trash Enclosure Project	City-Wide	Environmental	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
51	Frontage Median Bioswale Installation Project	City-Wide	Measure W		\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
52	Wingate Park Regional EWMP Project - Construction	City-Wide	Grants	\$ 24,177,675				
	Total			\$ 24,327,675	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000



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COVINA THEATER								
53	Downtown Restaurant Improvements Project	100 N. Citrus Avenue	Building Maintenance		TBD			
54	100-112 N. Citrus Avenue HVAC Replacement Project	100-112 N. Citrus Avenue	Energy Grant/Covina Theater		\$ 500,000			
55	Covina Theater - Lincoln Box Replacement Project	104 N. Citrus Avenue	Covina Theater			\$ 500,000		
Total				\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -



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COMMUNITY DEVELOPMENT								
56	Town Center Specific Plan Mural Installation Project	City-Wide	Grants	\$ 200,000				
57	Royal Oak Middle School Playground & Ballfields Construction Project	303 Glendora Avenue	TBD		\$ 1,000,000			
58	Navigation Center	Navigation Center	Prop C/Sewer/Water		\$ 1,000,000			
	Total			\$ 200,000	\$ 2,000,000	\$ -	\$ -	\$ -



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IMPACT FEES - GENERAL GOVERNMENT								
59	City Hall & PW Yard Master Plan & Design Project	City Hall & Public Works Yard	Impact Fees - Gen Govt		TBD			
	Total			\$ -	\$ -	\$ -	\$ -	\$ -



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IMPACT FEES - LIBRARY								
60	Covina Recreation Village Project - Furniture, Fixtures & Equipment	Covina Recreation Village	Impact Fees - Library		\$ 210,484			
	Total			\$ -	\$ 210,484	\$ -	\$ -	\$ -



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IMPACT FEES - POLICE DEPARTMENT								
61	Expansion of City-Wide Public Safety Cameras & Surveillance Project	Police Department	Impact Fees - PD, Measure CC		\$ 50,000			
62	PD Parking Lot Security Enhancement Project	Police Department	Impact Fees - PD, Grants, Measure CC			\$ 75,000		
Total				\$ -	\$ 50,000	\$ 75,000	\$ -	\$ -



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IMPACT FEES - PARK FACILITIES								
63	Park Master Plan Analysis Project	City-Wide	Impact Fees - Park Fac					\$ 27,273
	Total			\$ -	\$ -	\$ -	\$ -	\$ 27,273



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IMPACT FEES - STREETS								
64	TS Upgrade - 2nd Ave & College Street	2nd Ave/College Street	Impact Fees - Streets		TBD			
65	TS Modification - Citrus Avenue/Cypress Street Project	Citrus Avenue/Cypress Street	Prop C, Impact Fees - Streets			\$ 900,000		
66	TS Installation - Prospero Drive/San Bernardino Road Project	Prospero Drive/San Bernardino Road	Prop C, Impact Fees - Streets				\$ 1,500,000	
67	TS Modification - San Bernardino Road/Grand Avenue	San Bernardino Road & Grand Avenue	Prop C, Grants, Impact Fees - Streets					\$ 1,000,000
Total				\$ -	\$ -	\$ 900,000	\$ 1,500,000	\$ 1,000,000



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IMPACT FEES - FIRE								
68	LA County Fire Department - Building Expansion Study Due to Growth	Various LACFD Sites - Owned by the City of Covina	Impact Fees - Fire					\$ 115,353
	Total			\$ -	\$ -	\$ -	\$ -	\$ 115,353

Grand Total \$ 43,630,319 \$ 15,535,484 \$ 14,325,000 \$ 20,725,000 \$ 10,642,626